



CITIZEN BUDGET ADVISORY COMMITTEE MEETING

Wednesday, April 13, 2022 - 6:00 PM
Virtual Webex Meeting

ORDER OF BUSINESS

1. Call Meeting to Order

- 2. Roll Call** Robert Sandow, Chair
Janis Zaveri
Robin Sherer
Walter Zweifler
Ed Moore
Brendan Browne
Trustee Hartshorn Hilton
Mr. Loehner, Village Administrator

3. Public Comment
Chair opens meeting for public comment.

4. Budget Timeline Update: FY 2022

- A. Review March, April, and May items from the Village website budget calendar- Mr. Loehner

MARCH / APRIL 2022

- I. CBAC Meeting
- II. Introduction of Budget at BOT Meeting (April 11, 2022)
- III. Introduced Budget Sent to the State for Review

MAY 2022

- I. Public Comment at BOT Meeting for Introduced 2022 Budget
- II. Public Comment and Final Passage of 2022 Budget (May 16, 2022)
- III. Final Sent to the State



5. Review, discussion, Q&A of proposed budgets

- A. Capital Budget
- B. Operating Budget
- C.** Overall tax impact vs statutory cap

6. CABC Membership

- A. Currently operating with a shortfall of 2 members; 1 Secretary and 1 at large. Need to address filling vacancies. Mr. Sandow

7. Next Meeting Date

- A. May 4, 2022

8. Adjournment