



## **CITIZEN BUDGET ADVISORY COMMITTEE MEETING**

Wednesday, January 5, 2022 - 6:00 PM  
Virtual Webex Meeting

### **ORDER OF BUSINESS**

**1. Call Meeting to Order**

- 2. Roll Call**
- Robert Sandow, Chair
  - Janis Zaveri
  - Robin Anderson
  - Walter Zweifler
  - Ed Moore
  - Brendan Browne
  - Trustee Hartshorn Hilton
  - Mr. Loehner, Village Administrator

**3. Public Comment**

Chair opens meeting for public comment.

**4. Budget Timeline Update: FY 2022**

- A. Review December, January, and February items from the Village website budget calendar- Mr. Loehner

**December 2021**

- i. Department Operating Budgets Review
- ii. Trustee Committee Budget Discussion
- iii. Community Organization Funding Request Presentations at BOT Meetings November 8th and 22nd.  
**Organizations:** SOPAC, SOVCA, YouthNet, Environmental Commission, CCR

ii

**January 2022**

- i. Presentation of Draft Capital Budget to BOT
- ii. **Department Presentations** with the Board of Trustees, Date



and time to be determined.

Estimated Timing for the Department Budget Presentations:

- iii. **Second Department Presentations** with the Board of Trustees,  
Date and time to be determined.

**February 2022**

- i. Public Discussion on Budget (BOT, Finance Committee and  
CBAC meetings)
  - February 14, 2022: Board of Trustee Meeting
  - February 28, 2022: Board of Trustee Meeting

**5. Status of 2021 Budget vs Actual**

- A. 4Q Actual - Mr. Loehner

**6. Discussion of Specific Concerns (Items for discussion and CBAC members with questions)**

- A. Census – Ms Zaveri
  - a. New resident count
  - b. Citizen projected count vs. actual
- B. Additional services reinstated and/or newly provided to S. Orange residents - Ms Zaveri
- C. Fire Department - status after Trenton meeting- Ms Zaveri
- D. Impact of latest COVID wave on village service expenses and budget timeline – Mr. Sandow

**7. CABC Membership**

- A. Currently operating with a shortfall of 2 members; 1 Secretary and 1 at large. Need to address filling vacancies. Mr. Sandow

**8. Next Meeting Date**

- A. January 5, 2022

**9. Adjournment**

