



FINANCE AND CAPITAL PROJECTS COMMITTEE MEETING

Thursday, July 25, 2024 - 10:00 AM
Virtual Webex Meeting

ORDER OF BUSINESS

1. Call to Order and Roll Call

- A. Councilwoman Hartshorn Hilton
Councilman Brown
Councilwoman Greenberg
Julie Doran, Village Administrator
Peter Travers, Deputy Administrator
Ellen Malgieri, Tax Assessor
Irma Weir, Tax Collector
Chris Battaglia, Village CFO
Greg Bock, Village Treasurer
Howard Levison, Water Administrator
Joycelyn White, Recording Secretary

2. Approval of Minutes

- A. June 27, 2024

3. Public Comments

- A. The Chair opens the meeting for public comments.

4. New Business

- A. Water Utility - Proposed Sale

5. Old Business

- A. 2024 Budget- Status Update
- B. Cannabis Revenue and Procedure
- C. Capital Budget Review
 - i. Open Space Trust Projections
- D. Pilot Revenue
- E. Department Updates



- Finance Department
- Water Department
- Tax Collector
- Tax Assessor/QPA

6. Public Comments

A. The Chair opens the meeting for public comments.

7. Next Meeting Date

A. August 22, 2024, 9am

8. Adjournment