



FINANCE AND CAPITAL PROJECTS COMMITTEE MEETING

Thursday, April 25, 2024 - 9:30 AM
Hybrid: In-person/ Virtual WebEx Meeting

ORDER OF BUSINESS

1. Call to Order and Roll Call

- A. Councilwoman Hartshorn Hilton
Councilman Brown
Councilwoman Greenberg
Julie Doran, Village Administrator
Peter Travers, Deputy Administrator
Ellen Malgieri, Tax Assesor
Irma Weir, Tax Collector
Chris Battaglia, Village CFO
Greg Bock, Village Treasurer
Howard Levison, Water Administrator
Joycelyn White, Recording Secretary

2. Approval of Minutes

- A. February 22, 2024

3. New Business

- A. 2024 Budget- Staus Update
- B. Cannabis revenue and Procedure
- C. Capital Budget Review
 - Open Space Trust Fund Projections
- D. Pilot Revenue

4. Old Business

- A. Department Updates
 - Finance Department
 - i.
 - Fund Balance



- Debt service Projections

- ii. Water Department
- iii. Tax Collector
- iv. Tax Assesor/QPA

5. Public Comments

- A. The chair opens the meeting for public comments.

6. Next Meeting Date

- A. May 23, 2024; 9:00am

7. Adjournment